

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

TRIBAL WELFARE DEPARTMENT - TRIBAL SUB PLAN - BUDGET 2014-15 - GRANT NO.XXVIII AND GRANT NO.XXXIV - REAPPROPRIATION/ RESUMPTION/ REDISTRIBUTION OF FUNDS - ORDERS - ISSUED.

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TRIBAL WELFARE (TSP) DEPARTMENT

G.O.RT.No. 67

Dated:28-02-2015

Read the following:

1. Act No. 1 of 2013, dated 24.1.2013.
2. G.O.Ms.No.7, Planning (XXII) Department, dated:23-02-2013
3. G.O.Ms.No.10, Planning (XXII) Department, dated:23-02-2013
4. Minutes of the Meeting of 9<sup>th</sup> and 10<sup>th</sup> Nodal Agency for TSP held on 01-12-2014 and 05-12-2014.
5. Minutes of the Meeting of the 3<sup>rd</sup> State Council for Development of SCs and STs held on 27.12.2014.

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**ORDER:**

The Government of Andhra Pradesh has enacted "The Andhra Pradesh Scheduled Castes Sub Plan and Tribal Sub Plan (Planning, Allocation and Utilisation of Financial Resources) Act, 2013 (Act No.1 of 2013).

2. The Act is to ensure, accelerated development of Scheduled Castes (SC) and Scheduled Tribes (ST) with emphasis on achieving equality in the next ten years focusing on economic, educational and human development along with ensuring security social dignity and promoting equity among Scheduled Castes and the Scheduled Tribes, by earmarking a portion, in proportion to the population of Scheduled Castes and Scheduled Tribes in the State, of the total Plan outlay of the State of Andhra Pradesh as the outlay of the Scheduled Castes Sub Plan (SCSP)/ Tribal Sub Plan (TSP) of the State.

3. The Act also envisages setting up of a Nodal Agency for Tribal Sub Plan(TSP) and to establish an Administrative and Technical Support Unit to strengthen the Nodal Department for TSP.

4. In exercise of the powers conferred by Section 18 to 20 of the said Act No.1 of 2013, Government of Andhra Pradesh constituted "Nodal Agency for Tribal Sub Plan(TSP)" vide reference 2<sup>nd</sup> read above, wherein certain functions were delegated to the Nodal Agency for TSP at para-6.

5. The Nodal Agency shall recommend re-allocation of budget allotted from department, which are not in a position to incur expenditure, to other needy departments or as may be necessary to ensure expenditure of funds allocated under the TSP.

6. In exercise of the powers conferred by Section 6.III of the said G.O.Ms.No.7, Planning (XXII) Department, dated:23-02-2013, the Nodal Agency for TSP has reviewed the expenditure status of certain departments in its meeting held on 01-12-2014 and 05-12-2014 and taken certain decisions for re-appropriation/ resumption/ redistribution of budget among line departments.

7. The above decision was taken with the concurrence of Finance Department who was also a member of the Nodal Agency for TSP in the meeting held on 01-12-2014 and by the State Council for development of SCs and STs in their meeting held on 27-12-2014 when the Principal Finance Secretary was present. Further as per G.O.Ms.No.10, Planning (XXII) Department, dated:23-02-2013, the Annual SCSP/TSP plan as approved by the State Council shall be deemed to have been accorded financial concurrence by the Finance Department under the respective SCSP/TSP budgetary provision for that year.

(PTO)

8 In view of the above, the following resumption of funds are ordered from the grants (revenue head) in Fisheries Department to Ground Water Department (revenue head).

(Rupees in Thousands)

Major, Minor, sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modification sanctioned		Revised Modified Appropriation	Remarks
		(+) Increase	(-) Decrease		
<b><u>1.Commissioner, Fisheries</u></b> Scheme for relief and Welfare of Tribals.  2405-796-11-04-310-312	4,55,00	---	18,00	4,37,00	
<b><u>2.Director, Ground Water Department</u></b> Ground Water Investigation in Tribal Areas 2702-796-11-04-500-503	1,00,00	18,00	---	1,18,00	The amount resumed to release equal amount as additional funds to Director, Ground Water Department for conduct of “Ground Water Investigation to select sites for construction of different types of wells and exploratory drilling of bore wells/tube wells for the benefit of STs”.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.A. VIDYA SAGAR  
PRINCIPAL SECRETARY TO GOVERNMENT

To  
The Prl. Secretary, Animal Husbandry, Dairy Development and Fisheries Department, AP, Hyderabad  
The Prl. Secretary, Irrigation & Command Area Development (IW), AP, Hyd.  
The Secretary, Irrigation & Command Area Development (IW), AP, Hyd.  
The Commissioner, Fisheries Department, AP, Hyderabad  
The Director, Ground Water Department, AP, Hyderabad  
The Director of Tribal Welfare, AP, Hyderabad  
The Planning Department  
The Finance (EBS.11-A-C-AHFCS-E) Dept.  
The Finance(EBS.X-IRRG) Dept.  
The Finance(Budget-I) Dept.  
The Accountant General, AP, Hyderabad  
The Pay and Accounts Officer, AP, Hyderabad  
The Director, Treasuries and Accounts, AP, Hyd.

Copy to:

The PS to Secretary to C.M.  
The PS to Minister for TW  
The PS to Spl. C.S., Planning Dept.  
The PS to Principal Secretary, Finance Dept.  
The PS to Prl. Secretary, Tribal Welfare  
The PA to Addl. Secretary, Tribal Welfare  
SF/SCs.

//FORWARDED :: BY ORDER//

SECTION OFFICER